City of Seattle

City Purchasing and Contracting Utility JOC Report

1/1/2012 to 12/31/2012

Dept.	# of Contracts	City Contract Payme (w/o tax)	nt	Actual MBE Payments	Actual WBE Payments	Total WMBE Payments
FFD	0	\$		\$ -		\$ -
FAS	4	\$ 342,971	00	\$ 231,538.40	\$ 47,388.33	\$ 278,926.73
LIGHT	2	\$ 32,794	10	\$ -	\$ 19,560.24	\$ 19,560.24
PARKS	0	\$		\$ -	\$ -	\$ -
SDOT	5	\$ 849,585	00	\$ -	\$ 668,184.61	\$ 668,184.61
SPU	11	\$ 1,562,839	00	\$ 768,251.35	\$ 343,534.75	\$ 1,111,786.10
SEACTR	0	\$		\$ -		\$ -
Grand Tota	22	\$ 2,788,189	10	\$ 999,789.75	\$ 1,078,667.93	\$ 2,078,457.68

Contractor Payment by Ethnicity					
Ethnicity	Total Contractor Payment (provided by Prime)	% of City Contract Payment (w/o tax)			
Black	\$ 348,881.62	12.51%			
Asian American	\$ -	0.00%			
Hispanic	\$ 281,972.84	10.11%			
Native American	\$ 381,477.27	13.68%			
White Female	\$ 1,078,667.93	38.69%			
Non-Minority	\$ 697,189.44	25.01%			
Grand Total	\$ 2,788,189.10	100.00%			

WMBE data includes paym and subcontractors

City of Seattle City Purchasing and Contracting Utility JOC Report 1/1/2012 to 12/31/2012

WMBE % of City Contract Payment (w/o tax)				
#DIV/0!				
81%				
60%				
#DIV/0!				
79%				
71%				
#DIV/0!				
75%				

ients to prime contractors